

Site	Project	Estimate	Cumulative	Need Rating
Tomales Bus Barn	Office Modernization, Hazardous Materials Abatement, Paving & Dry Rot	961,716	961,716	1
Inverness	Deferred Maintenance- Roofing, Siding, Window Coverings, Windows, Flooring, Painting, Signage & Paving	1,179,613	2,141,329	1
Tomales Middle	Deferred Maintenance- Gym Flooring, Bleachers, Wall Carpet, Roofing & Paving	2,772,323	4,913,652	1
Tomales High	Deferred Maintenance- Windows, Window Coverings, Siding, Painting, Signage, Roofing & Paving	3,714,819	8,628,471	1
West Marin	Deferred Maintenance- Roofing, HVAC, Siding, Windows, Flooring, Painting, Signage & Paving	4,735,342	13,363,813	1
Tomales Elementary	Deferred Maintenance- Roofing, Siding, Windows, Painting, Signage & Paving	1,736,308	15,100,121	1
Bodega Bay	Deferred Maintenance- Roofing, Siding, Painting & Signage	428,246	15,528,367	1
Bodega Bay	Replace Outdated Portable	397,280	15,925,647	1
District Wide	Program Reserve	\$796,282	16,721,929	1
West Marin	Replace Outdated Spanish & Science Portables	1,710,133	18,432,062	2
West Marin	Modernize Small Gym & Include Kitchen	1,795,898	20,227,960	2
Tomales High	Modernize Locker Rooms	1,969,228	22,197,188	2
Tomales High	New Dishwasher at Kitchen	41,216	22,238,404	2
West Marin	Replace Outdated Clock, Bell, Intercom System	240,429	22,478,833	2
Tomales High	New Gym Bleachers	143,113	22,621,946	2
Tomales Elementary	Playground Improvements (Fencing and Shade Structures)	1,030,410	23,652,356	2
Tomales High	Modernize Tennis Courts	625,593	24,277,949	2
West Marin	Modernize Student Restrooms	264,472	24,542,421	2
Tomales High	Replace Outdated Portable (Modular Construction) (Wellness Center?)	477,120	25,019,541	2
Tomales High	Modernize Music Room	493,452	25,512,993	2
District Wide	Furniture, Fixtures and Equipment	650,000	26,162,993	2
Tomales Middle	New Modular Stage	85,868	26,248,861	3
Tomales Middle	New Kitchen (Modular Construction)	998,353	27,247,214	3
Tomales Elementary	Replace Outdated Family Center (Modular Construction)	674,234	27,921,448	3
Tomales High	Modernize Administrative Area	784,257	28,705,705	3
Tomales High	Fire Line to TMS, TES and Bus Barn	1,210,159	29,915,864	3
District Wide	Improved Connectivity and Device Charging	1,112,831	31,028,695	3
West Marin	Replace Outdated Teen Center Portable (Modular Construction)	477,120	31,505,815	3
West Marin	Replace Outdated Family Center Building (Modular Construction)	484,596	31,990,411	3
Bodega Bay	New Perimeter Fencing	141,968	32,132,379	3
Tomales High	"The Farm"	1,125,437	33,257,816	4
Tomales Elementary	New STEM Center (Modular Construction)	1,071,626	34,329,442	4
West Marin	New Kitchen (Modular Construction)	998,353	35,327,795	4
Tomales High School	Second Floor Office above Boy's Locker Room	1,116,278	36,444,073	4

1=Critical need within 5 years, 2= Conditions Currently Impact School Operation, 3= Not Currently a Significant Impact But Would Improve Operations, 4= Would Expand Available Program

Projects are not ranked within each category